

North Bay Watershed Association



BAIRWMP

Prop 84 Round 3

Funding Opportunities

I Background- Rounds 1 & 2

II Round 3 Process

Phases/Schedule

Requirements

III Next Steps

Bay Area

North bay

Background-Past Implementation Grants

- Prop 50 Round 1 – **\$12.5** million dollars to water agencies for conservation, water recycling, BACWA outreach on bay pollution
- Prop 84 Round 1 – **\$30** million to 30 recipients including water agencies, NGOs, local governments
- Prop 84 Round 2 - **\$20** million to 19 recipients including water agencies, NGOs, local governments

Past Project Selection Processes

- Prop 50 Round 1 – not public
- Prop 84 Round 1 – emphasis on “Regional Projects,” Functional Areas, and DWR priorities (B/C ratio)
- Prop 84 Round 2 – Conceptual Options-emphasis on integration, sub-regional and Functional Area priorities, and DWR priorities (B/C ratio)
- Prop 84 Round 3 –Regional/Sub-regional

Round 1- “Regional” Projects

- **Regional Recycling** (\$10 m)
10 projects
- **Regional Water Conservation** (\$ 8.953 m)
12 entities
- **Regional Green Infrastructure Capacity Building** (\$4.566 m)
3 projects
- **Bay Area Wetland Ecosystem Restoration Program** (\$ 3.75 m)
3 Projects
- **Integrated Water Quality Improvement, Flood Management and Ecosystem Restoration in Bay Area Disadvantaged Communities** (\$2.1 m)

Total-~ 29.4 m

Round 2-Results-Maximize Benefits and Balance

Project Types

- Water Supply Reliability- 5
- Wastewater Recycling/ Water Quality- 4
- Flood Management/ Stormwater- 4
- Habitat/ Watersheds- 8
- Climate Change Adaptation-1
- DAC-1

Note! Overlap in Types

Round 2 ~ \$20 million 19 Projects



C:\Users\GIS\Documents\ArcGIS\PROJECTS\12022 IRWMP\mapdoc\Fig 3-1 ProjectLocations.mxd Pg. 3/25/2013

**Figure 3-1
San Francisco Bay Regional
Water Enhancement Program
Project Locations**

II Round 3- <http://bairwmp.org>

- \$ 73 Million

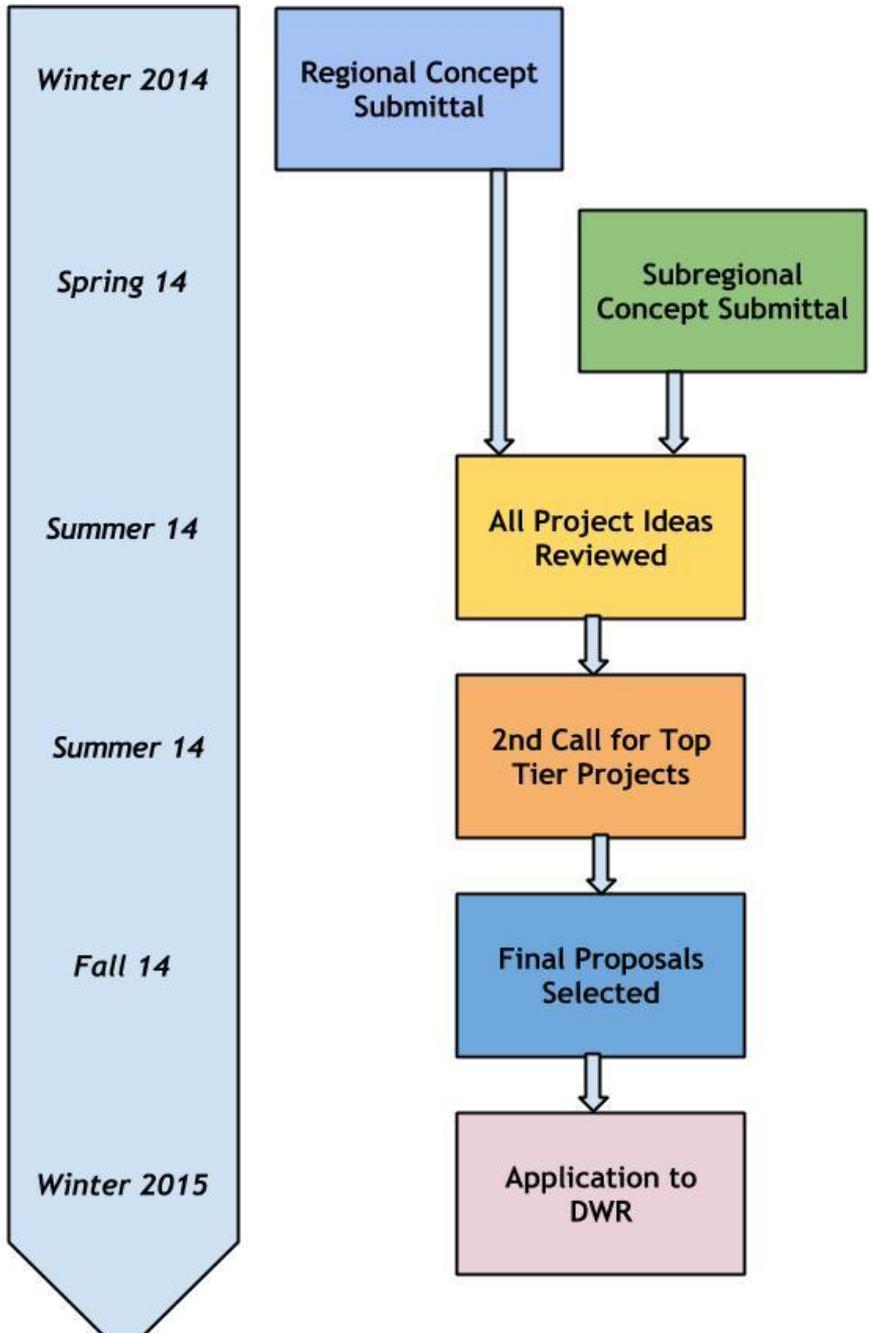
- Phases /Schedule

- Requirements

 - Request for Regional Concept Submittal

 - Request for Sub-Regional Project Concept Submittals

Project Selection Process/Schedule - IRWMP Rd 3



<--DWR- Draft PSP?

Common Requirements

- 1) Inclusion in the 2013 Bay Area IRWM Plan*
- 2) Readiness to proceed*
- 3) 25% upfront Match*
- 4) Define Physical Benefits*
- 5) Benefit/Cost Analysis*
- 6) Cash for Consultant*
- 7) Collaboration*
- 8) Multi-objective/ Integrated*
- 9) Amount of Grant Request*

Details

- ***Inclusion in the 2013 Bay Area IRWM Plan***—should specify how their project addresses the Goals and Objectives of the new plan Chapter 3
- ***Readiness to proceed:*** Funds are not expected to become available until 2016 and generally must be expended within 5 years
- ***25% upfront Match:*** -a minimum of 25% in non-state match is committed to the project and can be spent in advance of receiving grant reimbursement from DWR
- ***Defines Physical Benefits:*** provide clear and appropriate metrics of the physical benefits ...

Details

- ***Benefit/Cost Analysis:*** estimate how good a ratio could be provided and using what basis + ability to provide rigorous analysis
- ***Cash for Consultant:*** (\$7,500-\$10,000/ \$1m project)
- ***Collaboration***
 - ***Regional:*** -demonstrate the support of relevant participants in region, their consistency with the priorities of regional plans, and degree of fit with established regional frameworks
 - ***Sub-Regional:*** the support of relevant participants and their consistency with the priorities of regional and/or sub-regional plans and frameworks.

Details

- ***Multi-objective/ Integrated:***

Cross functional projects are preferred and the degree to which up-front integration of different IRWM functional categories (See Chapter 1.2.4 in the BAIRWM Plan) has occurred should be discussed.

- ***Amount of Grant Request***

- describe the scalability of your proposal
- Regional-No firm minimum has been set, targeting -\$5 million and above.
- targeting sub-regional projects of \$1 million and above.

Concept Submittals

- Regional- Due **March 31, 2014**

10. *Regional Impact/Effect:* Proposals must clearly describe how a project is regional in scope, and how it serves a greater than local need. How geographically extensive are the benefits of the project? Include a description of project monitoring and evaluation of project goals.

- Sub-regional-Due **April 30, 2014**

- projects@bairwmp.org.

Regional Needs

- **Climate Change**, as relates to *all* topics below, but also including:
 - Enhanced Weather Management Projects
 - Shoreline Sustainability Projects
- • **Reinforce/Enhance Water Supply Capacity** (Desal, Infiltration, Interties)
- • **Regional Water Reliability/Long-term sustainability**
Nutrients/ Wastewater/recycling
- • **Health of the Bay and Creeks** (Water quality and biota)
- • **Sediment Management**
- • **Invasives Management**
- • **Riparian and Fisheries Restoration**
- • **Protection of Water Source Areas**

Submittals-Content

Proposals should include the following 5 components and address all the eligibility factors

Applicant Info: Maximum 1/2 page. lead applicant- primary proposal contact. List names of any partnering organizations. Discuss regional and/or sub-regional coordination. Indicate the project proponent's ability to help pay for the regional grant application.

Project Narrative: Maximum of 5 pages. -description of the project, the physical benefits of the project, the location of the project (including the sub-region in which the project is located), where the project's benefits will accrue, how the project helps achieve the Bay Area IRWMP goals and objectives, and how the project achieves multiple benefits. Discuss whether the project is in the Bay Area IRWMP. Also, discuss where the project provides benefits to a DAC.

Preliminary Budget: Maximum 1 page. Break down by key project elements and include proposed and secured matching funding sources. Discuss the benefit/cost analysis.

Timeline: Maximum 1 page. Include milestones for design, CEQA and permitting. Be clear when the project is scheduled to start and when the project is scheduled to be completed.

Background documents: Maximum 3 pages. Include map(s) or photos that illustrate the site and areas of influence for the project.

Messages

- Looking for fewer bigger projects
- Looking for scalable projects
 - Minimum-> Maximum (match)
- Disadvantaged Communities (DACs)
 - True DAC project will count as a “Regional” project

■ **Additional Resources**

■ Example Bay Area Applications:

■ <http://bairwmp.org/prop84-imp-rnd1/submitted-to-dwr>

■ <http://bairwmp.org/prop84imprnd2>

■ NBWA Benefit/Cost Manual:

■ http://nbwatershed.org/library/NBWA_Handbook_2012-1221.pdf

“Range” for Regional versus Sub-Regional

- Regional- \$20 to \$ 50 million
- Sub-Regional- \$20 to \$ 50 million
- <http://bairwmp.org/content/Bay%20Area%20IRWMP%20Sub-Regions.jpg>.
- North Bay Range for Sub-Regional
< \$ 5 million to \$ 12.5 million

Next Steps

■ Bay Area

- Refine review process/factors
- Concept reviews
- Call Back- after Draft PSP

■ North Bay

County meetings-?