



North Bay Watershed Association Board Meeting

May 6, 2022

1. Welcome and Call to Order – Roll Call and Introductions

2. General Public Comments

This time is reserved for the public to address the Committee about matters NOT on the agenda and within the jurisdiction of the Committee.

3. Agenda and Past Meeting Minutes Review

Proposed Action: Approve

AGENDA

Time	Agenda Item	Proposed Action
9:30	Welcome and Call to Order – Roll Call and Introductions <i>Jack Gibson, Chair</i>	<i>N/A</i>
9:35	General Public Comments This time is reserved for the public to address the Committee about matters NOT on the agenda and within the jurisdiction of the Committee.	<i>N/A</i>
9:40	Agenda and Past Meeting Minutes Review <i>Jack Gibson, Chair</i>	<i>Approve</i>
9:45	Treasure’s Report <i>Jack Gibson, Chair</i>	<i>Accept</i>
9:50	Wrap-up: April 8th NBWA Conference <i>Andy Rodgers, Executive Director</i> Andy will review outcomes and feedback from NBWA’s first virtual conference: Climate Change(d): Weathering Extremes <i>Together</i> .	<i>Overview and discussion</i>
10:05	Executive Director Report <i>Andy Rodgers, Executive Director</i> Andy will provide an update on active projects including a June 2 workshop, recent meetings, communications, committees, activities, and developing initiatives since the March 4 Board meeting. Andy will outline ideas for next and future Board meeting topics and solicit feedback.	<i>ED updates, Board questions, and input</i>

10:20	FY 2022/2023 NBWA Workplan and Budget <i>Andy Rodgers, Executive Director</i> Review and consider approval for draft NBWA FY2022-23 workplan and budget.	<i>Approve</i>
10:40	Board Information Exchange and Drought Updates <i>Members</i> Members will highlight issues and share items of interest.	<i>N/A</i>
11:30	Announcements/Adjourn Next Board Meeting: June 3, 2022	<i>N/A</i>

4. Treasurer's Report

Proposed Action: Accept

Treasure's Report

- Proposed Action:
Accept

Northbay Watershed Association
Treasurer's Report
April 1 - April 30, 2022

Revenues:

Membership -Stewardship - General Benefits - FY2022	225,290.77
Misc Revenue - Refund from Sheraton for 2020	
Conference down payment	1,000.00
Refund of 2020 Conference Registration	(100.74)
2022 Conference Sponsorships	4,500.00
2022 Conference Donations (via Eventbrite)	331.29
Total Revenues	<u>231,021.32</u>

Expenses:

Executive Director Professional Services: West Yost	79,840.50
<u>Admin Professional Fees & Expenses:</u>	
Operating Expense - General Benefit - website, etc..	
SFEI - Website Maintenance	2,817.64
NCRCD 2022 Conference Support	
Data Instructs - NBWA Outreach & Support	6,490.70
County of Marin - JTC Support & Strategic Plan Update	
Total Expenses	<u>89,148.84</u>
Change this period	141,872.48
Fund Balance as of July 1, 2021	<u>\$ 363,659.80</u>
Fund Balance as April 30, 2022	<u><u>\$ 505,532.28</u></u>

5. Wrap-up: April 8th NBWA Conference

Andy Rodgers, Executive Director

Andy will review outcomes and feedback from NBWA's first virtual conference: *Climate Change(d): Weathering Extremes Together*.

Successful first *FREE* & virtual conference!

Climate Change(d): Weathering Extremes *Together*

Welcome/Keynote: Jared Huffman, U.S. Representative for California's 2nd Congressional District

Panelists:

1. One Water, One Bay

- Kamyar Guivetchi, CA Department of Waters Resources
- James Muller, San Francisco Estuary Partnership
- Eduardo Martinez, UnTapped Graduate and City of Richmond Council Member

2. Sea Level Rise and Freshwater Drop

- Jessica Davenport, State Coastal Conservancy/San Francisco Bay Restoration Authority
- Kendall Webster, Sonoma Land Trust
- Melanie Mow Schumacher, Soquel Creek Water District

3. WatershedSMART

- Newsha Ajami, PhD, Berkeley Lab Earth and Environmental Sciences Area
- Roger Bales, PhD, UC Merced
- Rebecca Burgess, Fibershed

4. Resiliency Leadership and Workforce Development

- Christina McWhorter, Novato Baylands Stewards
- Tara Cornelisse, Natural Resources and Career Pathways
- Douglas Mundo, Multicultural Center of Marin



U.S. Congressman
Jared Huffman,
California's 2nd District



Eduardo Martinez,
UnTapped Graduate and
Council Member of Richmond



Kendall Webster,
Sonoma Land Trust



Roger Bales, PhD,
UC Merced



Christina McWhorter,
Novato Baylands Stewards



Kamyar Guivetchi,
CA Department of Water
Resources



Jessica Davenport,
State Coastal Conservancy/
San Francisco Bay Restoration
Authority



Newsha Ajami, PhD,
Berkeley Lab Earth and
Environmental Sciences Area



Douglas Mundo,
Multicultural Center of Marin



James Muller,
San Francisco Estuary Partnership



Melanie Mow Schumacher,
Soquel Creek Water District



Rebecca Burgess,
Fibershed

2022 NBWA Conference



- Total attendees: 152
- Top cities represented by attendees:
 - ✓ San Rafael
 - ✓ Santa Rosa
 - ✓ Napa
 - ✓ Novato

- Others

Petaluma
Sonoma
San Francisco
Mill Valley
Rohnert Park
Belvedere Tiburon
Sebastopol
Sacramento
Point Reyes Station

Oakland
Corte Madera
Richmond
Windsor
San Anselmo
Edgartown
Cotati
Benicia
Willimantic

Vilnius
Vallejo
Stanford
Southampton
Seattle
San Lorenzo
San Leandro
Pinole
New York
Narberth

Mendocino City
Martinez
Livermore
La Jolla
Half Moon Bay
Gig Harbor
Fairfax
El Cerrito
Edmonton
Dublin

Corning
Columbia
College Station
Cobourg
Burlington
Brentwood
Bathurst
Alameda

2022 NBWA Conference- Sponsorship

2020/2022 Sponsors

Marin Municipal Water District	2,500
Solano Water	500
West Yost Associates	1,500
Bay Area Clean Water Agencies/EBMUD	1,500
State Coastal Conservancy	1,500
Novato Sanitary District	1,500
City of Napa Water Dept	1,500
Ghilotti Bros., Inc.	1,500
Marin Municipal Water District	2,500
Central Marin Sanitation Agency	2,500
Horizon Water & Environment, LLC	1,200
Woodward & Curran	1,500
Nute Engineering	500
City of San Rafael	1,500
City of Petaluma	1,500
County of Marin	1,000
Napa County Flood Control	1,500
HDR, Inc.	1,500
TOTAL	\$ 27,200

Thank you to our sponsors



- We also have a \$1,000 credit from the Sheraton for the 2020 canceled event.
- **Voluntary donations received: \$340!**

Post-Event *Survey* Results

- 35 respondents (23% of total attendees)
 - 72% of respondents attended: One Water, One Bay
 - 77% of respondents attended: Sea Level Rise and Freshwater Drop
 - 69% of respondents attended: Watershed Smart
 - 37% of respondents attended: Resiliency Work Force Development
- Overall, how would you rate the conference(1-5)? **4.5**
- How helpful was the content presented at the event (1-5)? **4.5**
- Was the event length too long, too short, or just about right? **Just about right**
- How likely are you to attend a similar event again in the future (1-5)? **4.5**
- Did the conference inspire you to explore new partnerships or directions related to your work?
 - 26 of 35 **“yes”**
 - 9 of 35 **“uncertain”**
- How would you rate the virtual experience? **4.2**

***Survey:* Please indicate your interest for additional NBWA training/educational opportunities**

- Watershed/Wildfire nexus
- One Water Strategy
- Tours of key infrastructure facilities and projects (ie water treatment, storage, conveyance, flood management)
- Adapting Infrastructure to Extreme Weather
- Water conservation programs/training
- Sea Level Rise adaptation programs
- Recycled/reuse water

Do you have any additional feedback or suggestions?

Great job! I learned a lot. The presentations were well crafted and designed for a wide audience. Kudos for a job well done!

Excellent conference. Thank you!

Thank you so much for an information packed event. Thank you for providing lots of resources to access later. I missed the earliest module, so I look forward to accessing the recording later! I think the raffle was a great way to encourage attendees to stay engaged while transitioning between the modules.

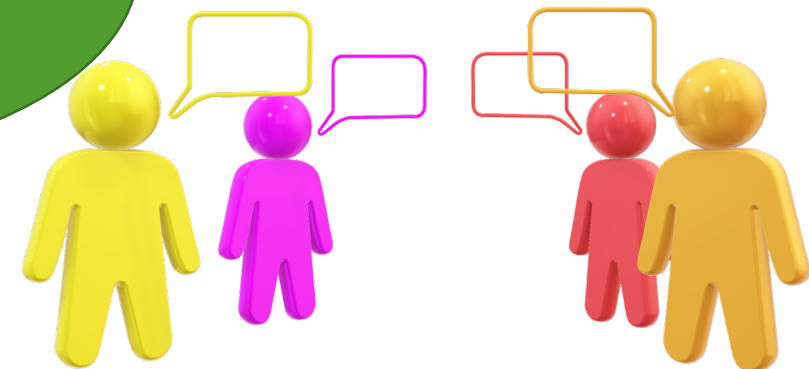
Well Done

Great planning for a super helpful conference. Loved that I could listen and focus on the conference, while stepping out for several important conversations during the day.

It would have been nice to have a longer lunch break.

The raffles were great!

Great content-- good work-- thank you!



Access and share the module recordings!

Watch the recordings, access resources, and learn ways in which our North Bay water infrastructure agencies, watershed managers, and communities are planning, adapting, and collaborating to weather extremes together!

Access the recordings at:

www.nbwatershed.org/event/climate-changed-weathering-extremes-together



< All Events

This event has passed.

April 8 @ 9:00 am - 3:00 pm Free

< NBWA Board Meeting NBWA Board Meeting >



The poster features a landscape background with a large green circle containing the text: "North Bay Watershed Association", "Our one-day, four-module, virtual conference focused on building climate resiliency for the North Bay.", "Welcome to CLIMATE CHANGE(D): WEATHERING EXTREMES TOGETHER", "April 8, 2022", "9:00 AM to 3:00 PM", and "Event recordings offer closed captioning (CC) and Spanish translation. Las grabaciones de eventos ofrecen subtítulos (CC) y traducción al español."

The changing climate has already had profound impacts on our region's water and watersheds. Our challenge is to adapt and build resiliency for future generations in the North Bay! On April 8, 2022, the North Bay Watershed (NBWA) engaged with industry experts on the direct and indirect relationships our varied North Bay communities have with weather extremes and ways in which our water suppliers and watershed managers are adapting and planning for a widely collaborative future.

Please find module recordings and resources below. Closed captioning (CC) and Spanish translation are provided. Encuentre las grabaciones y los recursos del módulo a continuación. Se proporcionan subtítulos (CC) y traducción al español.


Click [here](#) to learn more about our conference speakers.

NBWA Conference: Event Program

Modular topics:

- ONE WATER, ONE BAY
- SEA LEVEL RISE AND FRESHWATER DROP
- WATERSHEDSMART
- RESILIENCY LEADERSHIP AND WORKFORCE DEVELOPMENT

WatershedSMART: Development of resiliency tools and programs to understand and address extreme weather, drought, wildfire in our regional landscapes and communities.



The thumbnail shows a recording interface with the text: "NBWA Conference 2022 - Module 3", "North Bay Watershed Association", "FREE One-day, Virtual and Modular Conference", and "Welcome to".

Thank you, Conference Committee!

- **Jack Gibson, Marin Municipal Water District**
- **Jean Mariani, Novato Sanitary District**
- **Megan Clark, Las Gallinas Valley Sanitary District**
- **Brad Sherwood, Sonoma Water**
- **Andrea Rodriguez, Sonoma Water**
- **Tony Hale, San Francisco Estuary Institute**
- **Frances Knapczyk, Napa Resource Conservation District**
- **Sabrina Marson, NBWA staff**
- **Christine Encelan, NBWA staff**

6. Executive Director Report

Andy Rodgers, Executive Director

Andy will provide an update on active projects including a June 2 workshop, recent meetings, communications, committees, activities, and developing initiatives since the March 4 Board meeting. Andy will outline ideas for next and future Board meeting topics and solicit feedback.

Executive Director Report



Updates since last meeting

- *Visited site of future Wetlands Ecology Center, American Canyon, March 31*
- *Hosted NBWA Virtual Conference on April 8*
- *Attended IRWM coordinating committee meeting April 25*
- *Attended North Bay Baylands Conservation Investment Strategy (RCIS) meeting on April 26*



Administrative Activities

- *Prepared draft NBWA FY2022-23 budget*
- Coordinated with Board Chair, Deputy Director, Finance Manager
- Paused Agreement for Drought/FireSMART campaign until FY22-23
- AR – Membership dues
- AP – Subconsultants
- Updated website and meeting packet information



Communications

- *Distributed Quarterly newsletter Spring 2022*
- *Presented at ASCE Region 9 SF Section Equity In Resilient Infrastructure conference on April 22*
- Board members and member agency staff
- Regional partners
- Subject matter experts and speakers



Committees

- *Met with Conference committee March 8*
- *Met with NBWA Deputy Director and staff to develop priority initiatives*

Executive Director Report

Quarterly Newsletter – Spring 2022

Help us expand distribution

- **Partner agency contacts**
- **Funding agency staff**
- **Other department staff**
- **Information officers/communications**
- **Social media posting**

Forward us newsworthy items for next issue!



State

- Sonoma County unveils first-ever proposed well water fees under pioneering California groundwater law

Federal

- Leveraging Historic Federal Water Infrastructure Funding to Meet Governors' Water Priorities

U.S. Drought Monitor Map for Northern California

*Working with a **One Water** goal, agencies can better integrate water supply, flood protection, groundwater, and stream stewardship actions at the district and watershed scale. At the heart of this idea is regional, integrated planning. NBWA's diverse agencies work to craft regional approaches to managing the common North Bay Watershed.*



CLIMATE CHANGE(D): Weathering Extremes Together — Watch the Recordings —

If you missed our virtual conference focused on building climate resiliency for the North Bay, you can watch the recordings, access resources and learn ways in which our water suppliers and watershed managers are adapting and planning for a widely collaborative future.

Modular topics include: 1) One Water, One Bay, 2) Sea Level Rise and Freshwater Drop, 3) WatershedSMART, and 4) Resiliency Leadership and Workforce Development

Access the Recordings [HERE](#)

Convene Land Use/Housing Agencies and Water/Wastewater Service Agencies

NBWA is working with local government to convene a workshop on the nexus of land use/housing and water services infrastructure for strategically coordinating improvements associated with housing development.

The **Purpose** of the workshop will inform and aim to identify practical and productive next steps to develop collaborative initiatives that meet the needs of land use and water services agencies in times of housing shortage and drought.

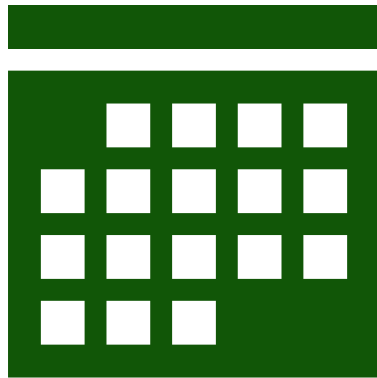
Attendees include Planning staff and Utility staff to discuss challenges and approaches to meeting these goals and exploring regional housing/infrastructure partnerships.

Status

✓ First Workshop will be held remotely on **June 2!**

Executive Director Report (*continued*)

Confirming 2022 calendar dates – First Friday of every month - Except of course for holidays!



FY 2021-22 Board Meetings

- June 3 – Board meeting - virtual

FY 2022-23 Board Meetings

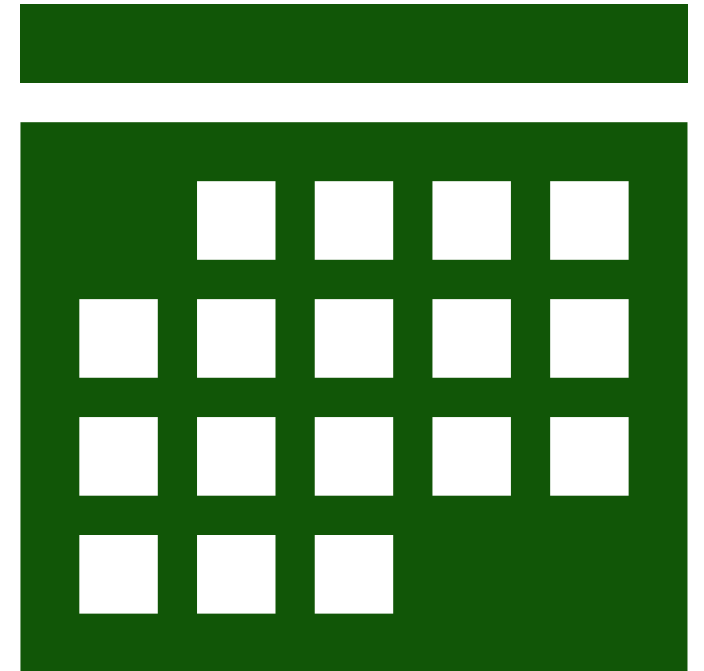
- July 1 – *in-person?*
- August 5
- September 2
- October 7
- November 4
- December 2
- January 6
- February 3
- March 3
- April 7
- May 5
- June 2

Board Meeting Topics Outlook

- Topics in development:

Conference speaker outreach has produced an remarkable list of potential future speakers and collaborations!

Basin Plan Amendment, Urban Scale Carbon Sequestration Initiatives, Regulatory Compliance Partnerships, Baylands Strategies, DroughtSMART/FireSMART, OneWater OneBay Strategic Initiatives, DWR & SWRCB Drought Assistance Programs and Resources, Collaboration-Based Funding Opportunities, Water Management & Conveyance Innovations, Capital and Natural Assets Management, What's Next in Environmental Education, Small Grants and Scholarship Program, New Members!



7. DRAFT FY 2022/2023 NBWA Workplan and Budget

Members

Review and consider approval for draft NBWA FY2022-23 workplan and budget.

Current Fiscal Year 2021-22 Year End *Projection*

- Membership dues collected: **\$225,291**
- Expenses through April 30: **\$89,148**
- Projected fiscal year-end expenses: **\$120,233**
- Encumbered/committed funds: **\$89,346**
- Estimated contingency reserve (carry-over): **\$209,579**

Proposed approach to FY 2022/2023

- ✓ No change to annual budget
- ✓ Maintain core programs and tasks
 - ✓ Monthly Board meetings
 - ✓ Committee meetings
 - ✓ Quarterly newsletter/Website
- ✓ Implement focused initiatives
- ✓ Participate in regional forums
- ✓ Develop and propose new programs/opportunities for consideration
- ✓ Expand NBWA visibility and membership
- ✓ Advocate funding for regional north bay initiatives

NBWA FY 2022/23 Work Plan

- **Executive Director services**
 - Virtual transition to in-person (including tours) & virtual meetings
 - Member communications and advocacy
 - Continue Executive/Admin Steering Committee meetings for funding direction and recommendations
 - Update databases and information archives, update member operating budgets for next FY
- **Implement focused regional initiatives**
 - Water services infrastructure and land use/housing
 - Align missions and programs with NBWRA
 - Conduct exploratory phase of droughtSMART & fireSMART branding pilot
- **Participate in regional forums**
 - IRWM, RCIS, others
- **Reconvene Joint Technical Committee**
 - Programmatic planning and funding
- **Continue Quarterly newsletter**
- **Plan website upgrades**

Work Plan Structure - Proposed Update

- Update category title
- Add **new initiative**

A- ~~Overhead~~ Administrative Services

1. Board Meetings/Workshops
2. Board Meeting Minutes
3. Agency Coordination
4. Administrative Steering Committee
5. Program Development committee
6. Finance/Accounting Support

B- General Benefit Projects

7. Public Outreach Materials
8. Committee Activities
9. Website
10. Data Management
11. Legislative Action
12. Joint Technical Committee
13. NBWA Conference Expense
14. NBWA Conference Support
15. Update of IRWMP and Funding Advocacy
16. **Regional initiatives Development**
17. Contingency Reserve

C- Specific Benefit Projects

Estimated Budget for FY 2022/2023

• Administrative services	\$62,000
• General Benefit projects	\$123,290
• Special Benefit projects	<u>\$40,000</u>
TOTAL	\$225,290
• Prior Fiscal Year carryover	\$ 209,579

A- Administrative Services

1. Board Meetings/Workshops
2. Board Meeting Minutes
3. Agency Coordination
4. Administrative Steering Committee
5. Program Development committee
6. Finance/Accounting Support

B- General Benefit Projects

7. Public Outreach Materials
8. Committee Activities
9. Website
10. Data Management
11. Legislative Action*
12. Joint Technical Committee
13. NBWA Conference Expense
14. NBWA Conference Support
15. Update of IRWMP and Funding Advocacy
16. Regional Initiative Development
17. Contingency Reserve

C- Specific Benefit Projects

Proposed Amendment to Executive Director Services Agreement

- Current 2020 Agreement for ED Services = \$112,160/year
- Addition of two tasks to scope of work for FY2022-2023
 - Developing regional initiatives \$12,000
 - Participating in regional forums \$10,000
- Proposed total amended Agreement for ED Services = \$134,160/year
- NBWA budget will remain unchanged

Consider approval for FY 2022/2023 NBWA Workplan and Budget

NBWA FY 2022-2023 DRAFT Budget

Overhead and General Benefit Projects					NBWA Contract Staff				CASH ALLOCATION (MEMBERSHIP DUES)																				
	In-Kind Services	NBWA staff	Other consultants	ODCs	2022 - 2023 Total Cash Budget	CMSA	Marth Co	LGVSD	Bel Marh Keys, SASM, City of Mill Valley	McSTPP	RVSD	MMWD	NMWD	NapaSan	NapaFlood	NovatoSan	City of Novato	Petaluma	American Canyon	San Rafael	City Sonoma	Sonoma Co.	SCWA	Napa County	Solano County Water Agency	SVCSO	NBWA TOTAL		
A- Overhead																													
1	Board Meetings/Workshops	-	39,300	-	39,300	1,179	6,568	1,111	1,074	1,043	1,247	1,848	1,238	1,230	1,291	1,168	1,453	1,909	1,436	1,843	1,261	7,016	3,947	-	-	-	1,436	39,300	
2	Board Meeting Minutes	-	4,560	-	4,560	137	762	129	125	121	145	214	144	143	150	136	169	222	167	214	146	814	458	-	-	-	167	4,560	
3	Agency Coordination	-	9,220	-	9,220	278	1,542	262	252	246	293	434	291	289	304	275	342	449	326	432	296	1,646	926	-	-	-	337	9,221	
4	Administrative Steering Comm.	-	4,460	-	4,460	134	745	126	122	118	141	210	141	140	147	133	165	217	163	209	143	796	448	-	-	-	163	4,460	
5	Program Development	-	4,460	-	4,460	134	745	126	122	118	141	210	141	140	147	133	165	217	163	209	143	796	448	-	-	-	163	4,460	
6	Finance/Accounting Support	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Overhead Subtotals					35,000	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Overhead Totals					62,000	1,862	10,363	1,754	1,634	1,646	1,968	2,916	1,954	1,941	2,038	1,844	2,293	3,013	2,254	2,908	1,990	11,069	6,226	-	-	-	2,266	62,000	
B- General Benefit Projects																													
7	Public Outreach Materials	-	10,000	-	10,000	300	1,671	283	273	265	317	470	315	313	329	297	370	486	396	460	321	1,785	1,004	-	-	-	335	10,000	
8	Committee Activities	-	27,360	-	27,360	821	4,573	774	747	726	868	1,286	862	856	899	813	1,011	1,329	1,085	1,283	878	4,885	2,748	-	-	-	915	27,360	
9	Website	-	-	11,730	11,730	352	1,960	332	320	311	372	551	370	367	385	349	434	570	465	560	376	2,094	1,178	-	-	-	392	11,730	
10	Data Management	-	2,000	-	2,000	60	334	57	55	53	63	94	63	63	66	59	74	97	79	94	64	357	201	-	-	-	67	2,000	
11	Legislative Action*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
12	Joint Technical Committee	-	22,800	-	22,800	684	3,811	645	623	605	723	1,072	718	713	749	678	843	1,108	904	1,069	732	4,071	2,290	-	-	-	763	22,800	
13	NBWA Conference Expense	-	6,900	-	6,900	207	1,153	195	188	183	219	324	217	216	227	205	255	335	274	324	221	1,232	693	-	-	-	231	6,900	
14	NBWA Conference Support	-	12,500	-	12,500	375	2,089	353	341	332	397	588	394	391	411	372	462	607	466	586	401	2,232	1,255	-	-	-	418	12,500	
15	Update of IRWMP and Funding Advocacy	-	10,000	-	10,000	300	1,671	283	273	265	317	470	315	313	329	297	370	486	396	469	321	1,785	1,004	-	-	-	335	10,000	
16	Regional Initiative Development	-	12,000	-	12,000	360	2,006	339	328	318	381	564	378	375	394	367	444	583	476	563	385	2,142	1,205	-	-	-	401	12,000	
17	Contingency Reserve	-	8,000	-	8,000	240	1,337	226	219	212	254	376	252	250	263	238	296	389	317	375	257	1,428	803	-	-	-	268	8,000	
General Benefit Subtotals					111,560	11,730	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
General Benefit Totals					123,290	3,700	20,606	3,486	3,368	3,271	3,911	5,796	3,884	3,858	4,051	3,665	4,558	5,990	4,888	5,783	3,957	22,011	12,381	-	-	-	4,125	123,290	
FY 2022 - 23 TOTAL A + B					35,000	173,560	11,730	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY 2022 - 23 TOTAL A + B					185,290	5,561	30,969	5,240	5,062	4,917	5,879	8,712	5,838	5,799	6,089	5,509	6,851	9,004	7,142	8,692	5,947	33,080	18,608	-	-	-	6,391	185,290	

Specific Benefit Projects					NBWA Cash Requirement				CASH ALLOCATION																				
	In-Kind Services	NBWA staff	Other consultants	ODCs	2022 - 2023 Total Cash Budget	CMSA	Marth Co	LGVSD	MCSD #5 (See Note 1)	McSTPP	RVSD	MMWD	NMWD	Napa San	NapaFlood	NovatoSan	City of Novato	Petaluma	American Canyon	San Rafael	City Sonoma	Sonoma Co.	SCWA	Napa County	Solano County Water Agency	SVCSO	NBWA TOTAL		
C- Specific Benefit Projects																													
1	Project "A"	-	-	40,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25,000	15,000	-	40,000	
2	Project "B"	-	-	-	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80,000		
3	Project "C"	-	-	-	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80,000		
FY 2022-23 Specific Benefit Project Total					-	-	-	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25,000	15,000	-	200,000	
NBWA Total for FY 2022-23					35,000	173,560	51,730	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25,000	15,000	6,391	385,290

9. Board Information Exchange and Drought Updates

Members

Members will highlight issues and share items of interest.

Announcements/Adjourn

*Next Board Meeting:
June 3, 2022*

www.nbwatershed.org